City of Torrance Transit System (MAX)

ID Number: 9010 www.maxbus.com/ 20500 Madrona Avenue Torrance, CA 90503

Chief Executive Officer: Tom Whittle, Transit General Manager (310)618-6266

System Wide Information

Modal Information

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General Information		Financial Information		Characteristics		Demand
Urbanized Area (UZA) Statistics — 1990 Los Angeles, CA Square Miles Population Population Ranking out of 405 UZA's	1,966 11,402,946 2	Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned Sources of Operating Funds Expended Passenger Fares	\$2,561,462 160,459 \$2,721,921 \$2,721,921	Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips Annual Vehicle Revenue Hours	Bus \$12,626,171 Q \$94,966 25,895,846 Q 2,099,421 4,441,336 Q 15,125 Q	\$0 389,223 323,471 94,948 311 20,605
Service Area Statistics Square Miles Population Service Consumption	103 606,847	Local Funds State Funds Federal Assistance Other Funds Total Operating Funds Expended	6,303,787 3,166,573 1,330,810 262,396 \$13,785,487	Average Fleet Age in Years Vehicles Operated in Maximum Service	0.0 66 8.0 54 0.8 22% 33	N/A 56 1.7 30 N/A 87% 1
Annual Passenger Miles Annual Unlinked Trips	26,285,069 C 4,536,284 C	Summary of Operating Expenses Salaries, Wages and Benefits	\$6,950,224	Patron Fatalities	0	0
Average Weekday Unlinked Trips Average Saturday Unlinked Trips	15,436 C 7,871	Materials and Supplies Purchased Transportation	851,329 1,719,861	Performance Measures		
Average Sunday Unlinked Trips	3,580	Other Operating Expenses Total Operating Expenses	4,145,667 \$13,667,081	Q Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour	\$6.01 Q \$77.87 Q	
Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Available for Maximum Service Vehicles Operated in Maximum Service Base Period Requirement	2,422,892 182,757 122 84 33	Reconciling Cash Expenditures Sources of Capital Funds Expended Local Funds State Funds Federal Assistance Total Capital Funds Expended	\$118,406 \$0 19,280 75,686 \$94,966	Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mi		\$10.96 0.29
Vehicles Operated in Maximum S	ervice	Uses of Capital Funds		Unlinked Passenger Trips per Vehicle Revenue Ho	our 27.39 Q	4.61
Directly Operated	Transportation 11 30	Rolling Stock	Facilities and Other \$94,966 \$94,966 \$94,966 \$94,966	\$7.00 \$6.00 \$5.00 \$5.00	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
				\$4.00 \$3.00 \$2.00 \$1.00 \$0.00 \$95 96 97 98 99	1.50 1.00 0.50 95 96 97 98 99	95 96 97 98 99
Other		Sources of Capital Funds	s Expended	Demand Response Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
Local 46%	Federal 10%	20%	Federal	\$3.50 \$3.00 \$2.50 \$2.00 \$1.50 \$1.00 \$0.50 \$0.00	0.35 0.30 0.25 0.20 0.15 0.10 0.05 0.00	95 96 97 98 99
	State 23%		80%	95 96 97 98 99	95 96 97 98 99	95 96 97 98 9

Data Source: 1999 National Transit Database